|                          | CITY OF<br>DURHAM | CITY OF<br>DURHAM | CITY OF<br>DURHAM | CHESTER-LE-<br>STREET | CHESTER-LE-<br>STREET | CHESTER-LE-<br>STREET | DERWENTSIDE | DERWENTSIDE | DERWENTSIDE | EASINGTON | EASINGTON | EASINGTON | SEDGEFIELD | SEDGEFIELD | SEDGEFIELD | TEESDALE | TEESDALE | TEESDALE | WEAR VALLEY | VEAR VALLEY | WEAR VALLEY | TOTAL NOS. | CURRENT<br>TOTAL | PROJECTED   | PROJECTED<br>INCOME+2.5% |
|--------------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|-------------|-------------|-------------|-----------|-----------|-----------|------------|------------|------------|----------|----------|----------|-------------|-------------|-------------|------------|------------------|-------------|--------------------------|
| FEES                     | Fees              | Fees              | Nos               | Fee                   | Fee                   | Nos                   | Fee         | Fee         | Nos         | Fee       | Fee       | Nos       | Fee        | Fee        | Nos        | Fee      | Fee      | Nos      | Fee         | Fee         | Nos         | (LICENCES) |                  | 2009/10     | 2009/10                  |
|                          | £                 | £                 |                   | £                     | £                     |                       | 3           | 3           |             | £         | £         |           | £          | £          |            | £        | £        |          | £           | £           |             | £          | £                | £           | £                        |
| HC Driver                | £67.00            | £67.00            | 166               | £84.00                | £84.00                | 101                   | £54.80      | £54.80      | 284         | £36.00    |           | 125       | £40.00     | £40.00     | 197        | N/A      | £40.00   | 0        | N/A         | £56.00      | (           | 873        | £47,549.20       | £47,549.20  | £48,737.93               |
| PH Driver                | £67.00            | £67.00            | 117               | £84.00                | £84.00                | 41                    | £54.80      | £54.80      | 154         | £36.00    |           | 115       | £40.00     | £40.00     | 44         | N/A      | £40.00   | 0        | N/A         | £56.00      | 0           | 471        | £25,622.20       | £25,622.20  | £26,262.76               |
| Joint Driver             | £128.00           | £100.50           |                   | £126.00               | £126.00               | 21                    | £71.25      | £71.25      | 204         | £56.00    |           | 94        | N/A        | £60.00     | 0          | £60.00   | £60.00   | 95       | £84.00      | £84.00      | 268         | 682        | £50,657.00       | £50,657.00  | £51,923.43               |
| Replacement Badge        | £26.00            | £15.00            |                   | N/A                   | £15.00                | 0                     | £5.30       | £15.00      | 0           | £2.75     |           | 15        | £10.00     | £15.00     | 3          |          | £15.00   | 0        | £25.00      | £15.00      | 20          | 38         | £571.25          | £570.00     | £570.00                  |
| Locality/Knowledge Test  | £10.00            | £15.00            | 50                | £20.00                | £15.00                | 20                    | £20.00      | £15.00      | 69          | N/A       |           | 0         | £10.00     | £15.00     | 27         |          | £15.00   | 0        | £10.00      | £15.00      | 8           | 174        | £2,630.00        | £2,610.00   | £2,610.00                |
| Resit Locality/Knowledge | £10.00            | £7.50             |                   | £10.00                | £7.50                 | 5                     | £10.00      | £7.50       | 5           | N/A       | £7.50     | 0         | £5.00      | £7.50      | 15         |          | £7.50    | 0        | £5.00       | £7.50       | 10          | 35         | £225.00          | £262.50     | £262.50                  |
| Operators Licence        | £124.00           | £124.00           | 31                | £115.00               | £115.00               | 16                    | £109.60     | £109.60     | 24          | £115.00   |           | 28        | £70.00     | £70.00     | 16         | £60.00   | £60.00   | 17       | £95.00      | £95.00      | 28          | 160        | £16,334.40       | £16,334.40  | £16,742.76               |
| HC Vehicle               | £213.80           | £213.80           | 74                | £188.00               | £188.00               | 92                    | £115.35     | £115.35     | 309         | £250.00   | £250.00   | 118       | £161.00    | £161.00    | 177        | £160.00  | £160.00  | 15       | £173.00     | £173.00     | 166         | 774        | £157,875.35      | £157,875.35 | £161,822.23              |
| PH Vehicle               | £213.80           | £213.80           | 65                | £188.00               | £188.00               | 43                    | £106.25     | £115.35     | 145         | £250.00   |           | 150       | £157.00    | £161.00    | 31         | £150.00  | £160.00  | 51       | £173.00     | £173.00     | 44          | 498        | £95,016.25       | £96,969.75  | £99,393.99               |
| HC Garage Test Charges   | £106.20           | £106.20           | 74                | £32.00                | £106.20               | 92                    | £100.00     | £106.20     | 309         | £77.00    | £106.20   | £118.00   | £70.00     | £106.20    | 177        | N/A      | £106.20  | 15       | £87.00      | £106.20     | 166         | 774        | £77,620.80       | £100,996.20 | £100,996.20              |
| PH Garage Test Charges   | £106.20           | £106.20           | 65                | £32.00                | £106.20               | 43                    | £100.00     | £106.20     | 145         | £77.00    | £106.20   | £150.00   | £70.00     | £106.20    | 31         | N/A      | £106.20  | 51       | £87.00      | £106.20     | 44          | 498        | £40,327.00       | £56,179.80  | £56,179.80               |
| Plate Transfer           | £72.00            | £50.00            | 25                | £36.00                | £50.00                | 0                     | £76.25      | £50.00      | 21          | £10.00    | £50.00    | 30        | £50.00     | £50.00     | 7          | £30.00   | £50.00   | 8        | £54.00      | £50.00      | 8           | 99         | £4,723.25        | £4,950.00   | £4,950.00                |
| Cherished No. Plate      | £12.50            | £15.00            | 6                 | £0.00                 | £15.00                | 0                     | £19.60      | £15.00      | 7           | £0.00     | £15.00    | 0         | £0.00      | £15.00     | 0          | £0.00    | £15.00   | 0        | £0.00       | £15.00      | (           | 13         | £212.20          | £195.00     | £195.00                  |
| Vehicle Test Default Fee |                   |                   | 0                 |                       |                       | 0                     |             |             | 0           |           |           | 0         | £10.00     | £10.00     | 10         |          |          | 0        | £50.00      | £50.00      | 32          | 42         | £1,700.00        | £1,700.00   | £1,700.00                |
| Vehicle Retest Fee       | £0.00             | £55.00            | 0                 | £17.00                | £55.00                | 0                     | £50.00      | £55.00      | 4           | £15.00    |           | 0         | £35.00     | £55.00     | 6          | £0.00    | £55.00   | 0        | £50.00      | £55.00      | 18          | 28         | £1,310.00        | £1,540.00   | £1,540.00                |
| Loss of Licence          | £0.00             | £10.00            | 0                 | £0.02                 | £10.00                | 0                     | £5.30       | £10.00      | 3           | £0.00     | £10.00    | 0         | £10.00     | £10.00     | 2          | £0.00    | £10.00   | 0        | £0.00       | £10.00      | 0           | 5          | £35.90           | £50.00      | £50.00                   |
| Special Vehicles         | £150.00           | £150.00           | 1                 | N/A                   | £150.00               | 0                     | N/A         | £150.00     | 0           | N/A       | £150.00   | 0         | N/A        | £150.00    | 0          | N/A      | £150.00  | 0        | N/A         | £150.00     | (           | 1          | £150.00          | £150.00     | £153.75                  |
|                          |                   |                   |                   |                       |                       |                       |             |             |             |           |           |           |            |            |            |          |          |          |             |             |             |            | £522,559.80      | £564,211.40 | £574,090.35              |